

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 DECEMBER 2006 TO 31 MARCH 2007.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
BSF FINAL BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Children and Young People's Services (Janet Shaw) janet.shaw@leicester.gov.uk

LOCAL DEVELOPMENT SCHEME REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Regeneration and Culture (Alison Bowen) alison.bowen@leicester.gov.uk
LOCAL DEVELOPMENT FRAMEWORK ANNUAL MONITORING REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Regeneration and Culture (Neal Moore) neal.moore@leicester.gov.uk

LEICESTER PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/01/07			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
DIGITAL MEDIA CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/01/07			Corporate Director of Regeneration and Culture (Joanne Ives) joanne.ives@leicester.gov.uk

DRAFT EAST MIDLANDS REGIONAL PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Regeneration and Culture (Neal Moore) neal.moore@leicester.gov.uk
CITY CENTRE DEVELOPMENT FUNDING	Part of the budget and policy framework	Council	01/01/07			Corporate Director of Regeneration and Culture (Barry Pritchard) barry.pritchard@leicester.gov.uk
PERFORMING ARTS CENTRE	Capital Expenditure / Savings over £1,000,000	Cabinet	01/01/07			Corporate Director of Regeneration and Culture (Mike Candler) mike.candler@leicester.gov.uk

PORK PIE ROUNDAABOUT SCHEME	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/01/07			Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk
THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2006	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk

FUTURE OF MELBOURNE ROAD OFFICE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk
DECENT HOMES IN THE PUBLIC SECTOR - UPDATE REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Housing (Dave Pate) dave.pate@leicester.gov.uk

LOCAL DISCOUNT FOR FURNISHED BUT UNOCCUPIED PROPERTIES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Housing (Mike Forrester) mike.forrester@leicester.gov.uk
LEICESTER CITY COUNCIL'S USE OF ENERGY IN PUBLIC BUILDINGS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk
BUDGET 2007/08 TO 2009/10	Part of the budget and policy framework	Cabinet Council	01/02/07 01/02/07	Scrutiny Committees		Corporate Director of Resources and Town Clerk (Mark Noble) mark.noble@leicester.gov.uk

CAPITAL PROGRAMME 2007/08	Part of the budget and policy framework	Cabinet Council	01/02/07 01/02/07	Scrutiny Committees Resources and Corporate Issues		Corporate Director of Resources and Town Clerk (Mark Noble) mark.noble@leicester.gov.uk
LOCAL AREA AGREEMENT RERESH	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/12/06			Director of Partnership, Performance and Policy (Adam Archer) adam.archer@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader and Cabinet Member – Regeneration and Planning
- Councillor Coley - Cabinet Member - Resources and Corporate Issues
- Councillor Smith - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member – Environment, Transport and Culture
- Councillor Gill - Cabinet Member – Adult and Community Services Department
- Councillor Suleman - Cabinet Member – Children and Young People’s Department
- Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency

Councillor Sandringham - Cabinet Member – Partnerships
Councillor Ramsdale - Cabinet Member – Key Initiatives

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

